

## ADMINISTRATION

DEPARTMENT EXPENDITURES	ACTUAL 2018	ACTUAL 2019	ADOPTED 2020	ADOPTED 2021
PERSONAL SERVICES	\$ 532,368	\$ 747,497	\$ 804,430	\$ 258,930
CONTRACTUAL SERVICES	586,967	377,534	435,250	444,274
COMMODITIES & SUPPLIES	11,235	21,375	30,750	21,250
VEHICLE OPERATING	-	-	1,400	-
CAPITAL OUTLAY	-	-	4,000	-
TRANSFERS	2,261,458	2,562,552	2,442,000	2,300,000
	<b>\$ 3,392,028</b>	<b>\$ 3,708,958</b>	<b>\$ 3,717,830</b>	<b>\$ 3,024,454</b>