Fire/EMS

2025 Budget





Our Mission

The Newton Fire/EMS Department is dedicated to a constant pursuit of excellence in the provision of quality fire, rescue, medical, and other individualized services to those in need.

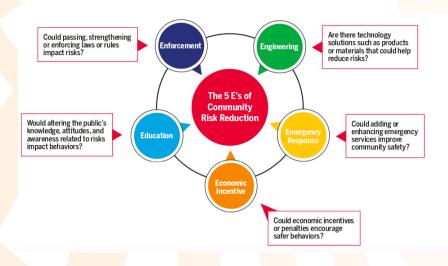


Responsibilities

The Newton Fire/EMS Department is an All-Hazard Response Agency







The What

Call Types

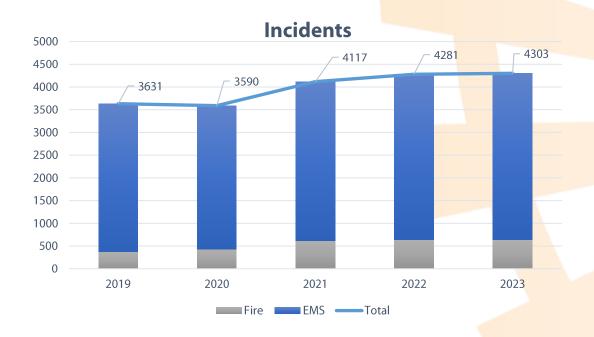
- (10) Fire, other
- (14) Natural vegetation fire
- (17) Cultivated vegetation, crop fire
- (31) Medical assist
- (34) Search for lost person
- (40) Flammable gas or liquid condition, other
- (44) Electrical wiring/equipment problem
- (50) Service call, other
- (54) Animal problem or rescue
- (57) Cover assignment, standby at fire station, move-up
- (62) Wrong location, no emergency found
- (66) EMS call where party has been transported
- (71) Malicious, mischievous false alarm
- (90) Special type of incident, other

(11) Structure Fire
(15) Outside rubbish fire
(25) Excessive heat, scorch burns with no ignition
(32) Emergency medical service (EMS) incident
(35) Extrication, rescue
(41) Combustible/flammable spills & leaks
(46) Accident, potential accident
(51) Person in distress
(51) Public service assistance
(63) Controlled burning
(67) HazMat clease investigation with plazMat

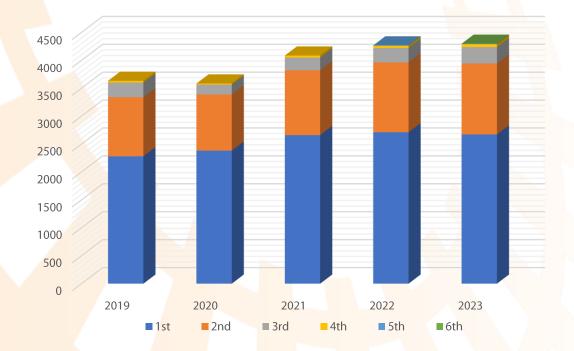
(91) Citizen complaint

- (13 Mobile property (vehicle) fire
- (76) Special outside fire
- 30) Rescue, emergency medical call (EMS), other
- .**■**(33) Lock-In
- (38) Rescue or EMS standby
- (42) Chemical release, reaction, or toxic condition
- (48) Attempted burning, illegal action
- (53) Smoke, odor problem
- (56) Unauthorized burning
- (61) Dispatched and canceled en route
- (65) Steam, other gas mistaken for smoke
- (70) False alarm and false call, other
- (74) Unintentional system/detector operation (no fire)

How often?



Simultaneous Calls

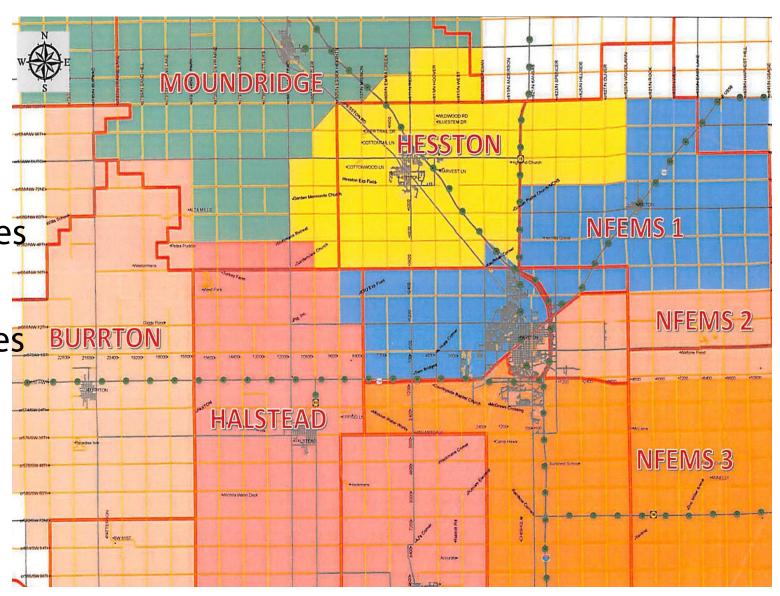


The Where

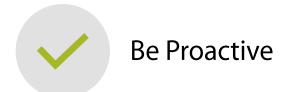
3 Stations

EMS District of 250 Sq./Miles

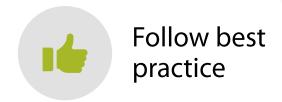
Fire District of 102 Sq./Miles BURRTON

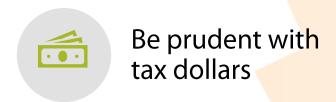


Our pursuit of excellence...











Challenges

Ever-increasing demand for services

Recruitment & Retention

Increasing Costs

Funding Limitations

Inadequate Reimbursement Legal Requirements

Mitigation Strategies

Increasing Demands for Services

- Proactive Approach
 - Health Fairs
 - Public Education

Continue pursuit of 4 Station Service Model

- 2 Stations on each side of the tracks
 - Provides for needed redundancy
 - Increased service delivery capacities (current & future)
 - Decreased Response Times
 - Compliance with NFPA 1710



Mitigation Strategies cont'd:

Recruitment & Retention

- Increasing Recruitment Efforts
 - Job Fairs
 - Social Media
 - Referrals/word of mouth
 - Offering training
- Taking care of the ones we have
 - Competitive pay and benefits
 - Offering in-house re-certification training
 - Encouraging work/life balance
 - Increased awareness of PTSD/behavioral health



Mitigation Strategies cont'd:

Addressing the Financial Gap

Leveraging buying group affiliations to reduce costs.

• KEMSA, Savvik, etc.

- Soliciting vendors for best pricing
 - Time-consuming
 - Seller's market so this is not always effective
- Extending Equipment
 - Extend the lifespan of some equipment due to financial and supply constraints.
- Leveraging grants
 - KRAF, AFG, etc



Addressing the Financial Gap cont'd:

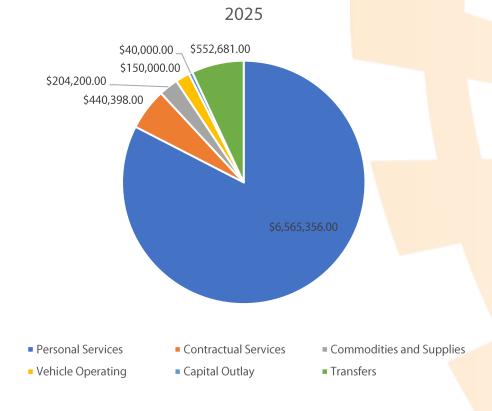
Medicare Allowable 2023		Rural Base Rate/Rural Mileage
A0425	Mileage	\$13.20
A0426	ALS Non-Emergent	\$306.84
A0427	ALS Level 1 Emergent	\$485.83
A0428	BLS Non-Emergent	\$255.70
A0429	BLS Emergent	\$409.12
A0433	ALS Level 2 Emergent	\$703.18

Carpe diem

- Station Design requirements and specifications
- Identify Optimal Locations for additional Station
- Identify Funding
- Acquire Land
- Additional Staffing



Proposed Expenditures



FIRE/EMS

DEPARTMENT EXPENDITURES	ACTUAL 2022	ACTUAL 2023	ADOPTED 2024	PROPOSED 2025
PERSONAL SERVICES	\$ 5,226,690	\$ 5,602,062	\$ 6,161,538	\$ 6,565,356
CONTRACTUAL SERVICES	254,695	300,610	345,441	440,398
COMMODITIES & SUPPLIES	156,451	206,342	174,100	204,200
VEHICLE OPERATING	144,850	144,406	135,000	150,000
CAPITAL OUTLAY	33,525	61,210	35,000	40,000
TRANSFERS	497,681	597,681	507,681	552,681
	\$ 6,313,892	\$ 6,912,311	\$ 7,358,760	\$ 7,952,635

